

## FMS Enterprise Budgeting

Your Enterprise Budgeting Solution

# FMS II

**FMS Enterprise Budgeting** gives you the flexibility to distribute the budgeting and planning process to the organizational units responsible for those budgets. It is designed to assist in the budgeting and planning process by providing decision makers with up-to-the-minute access to their data at any point in time. Whether for *reviewing monthly expenditures*, *preparing next year's budget*, or *preparing a five year forecast*, **FMS Enterprise Budgeting** provides your organization's decision makers with instant access to data and a fast and easy method for updating existing data.

The system includes a personalization toolset that enables you to adapt the screens, processes, and reports to your organization's unique budgeting processes. Plus, it is fully integrated with all of your other FMS II systems, including General Ledger and Position Budgeting.

The system is designed to take advantage of the standard budgeting features of FMS II, providing for a virtually unlimited number of budget scenarios, statistical budgets, and forecasting up to ten years into the future. Budgets can easily be moved from one file to another (after review, adoption, etc.), for management, approval, and tracking.

### BUDGET MANAGEMENT FEATURES

- 1) Allows viewing of requested departmental budgets at a higher level, typically by Fund or Company, where each departmental budget is summarized.
- 2) Provides up to 26 preliminary budget scenarios using data from final departmental budget requests.
- 3) Allows for modifications of all preliminary and adopted budget scenarios.
- 4) Approved budgets can be copied to the General Ledger's budget for that fiscal year.
- 5) Incorporates several standard fund level reports, and additional reports can be customized and added.

### DEPARTMENTAL FEATURES

- 1) Provides user friendly, on-line budget forms, including line item drilldown capabilities, for distribution to all departmental managers or other decision makers.
- 2) Allows departments to budget both expense and (optionally) revenue.
- 3) Provides for line item budgeting of both expense and revenue.
- 4) Provides optional statistical budgeting features.
- 5) Incorporates standard reports, such as summary and detail expense and revenue reports, and additional reports can be customized and added.

No matter what industry you're in or what function you perform, **FMS Enterprise Budgeting** can have a positive impact on time, money and decision making. For more information about how **FMS Enterprise Budgeting** can meet your organization's needs both now and in the future, call **(800) 237-0028** or e-mail us at [sales@mitchellhumphrey.com](mailto:sales@mitchellhumphrey.com).



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